



**Satia Industries Ltd**  
Regd. Office: VPO: Rupana,  
Malout-Muktsar Road, Distt Muktsar

**Un - Audited Financial Results for the Quarter ended 30.06.2012**

Particulars	Quarter Ended Unaudited			Rs in lacs	
	30.06.2012	31.03.2012	30.06.11	Previous Year ended Un- audited 31.03.2012	
1	Income from Operations				
	A) Gross Sales/Income from operations	6677.96	5574.45	5984.36	24593.30
	Less : Excise Duty	288.66	126.68	170.67	713.25
	Net Sales/Income from operations	6389.30	5447.77	5813.69	23880.05
	B) Other Operating Income	-	-	-	-
	Total income from operations [ net]	6389.30	5447.77	5813.69	23880.05
2	Expenses				
	A) Cost of material consumed	2562.45	2108.24	2663.82	10334.21
	B) Purchase of stock-in-trade [Outsourcing]	31.89	16.43	0	34.61
	C) Changes in inventories of finished goods, work in progress and stock in trade	217.93	-153.46	-204.50	-197.85
	D) Employee benefits expenses	411.57	383.45	353.86	1478.86



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	E) Depreciations & amortization expenses	234.40	257.18	232.80	939.25
	F) Power and fuel	1843.41	1350.74	1606.60	6743.43
	G) Other expenses	629.32	978.72	618.76	2893.62
	Total expenses	5930.97	4941.30	5271.34	22226.13
3	Profit from Operations before other income, finance costs & Exceptional items[1-2]	458.33	506.47	542.35	1653.92
4	Other Income	91.82	57.18	42.25	336.57
5	Profit from ordinary activities before finance costs & Exceptional items[3+4]	550.15	563.65	584.60	1990.49
6	Finance Costs	358.04	396.82	312.70	1493.43
7	Profit from ordinary activities after Finance costs but before Exceptional items[5-6]	192.11	166.83	271.90	497.06
8	Exceptional items	0.84	-	-	-
9	Profit(+)/Loss[-] from ordinary activities before tax[7-8]	192.95	166.83	271.90	497.06
10	Tax expenses	-8.18	-34.65	47.77	125.71
11	Net Profit{+}/Loss [-]from ordinary activities after tax[9-10]	201.13	201.48	224.13	371.35
12	Extraordinary items [net of tax expenses]	-	-	-	-
13	Net profit(+)/Loss[-]for the period[11-12]	201.13	201.48	224.13	371.35
14	Paid -up equity share capital	1000.00	1000.00	1000.00	1000.00
15	Reserve excluding revaluation reserve as per balance sheet of previous accounting year	4920.56	4708.81	4561.59	4708.81



16.1	Earning Per Share before extraordinary items]				
	A]Basic	2.01	1.70	2.24	3.71
	B]Diluted	1.98	1.67	2.20	3.65
16.11	Earning per Share(after extraordinary items]				
	A]Basic	2.01	1.70	2.24	3.71
	B]Diluted	1.98	1.67	2.20	3.65
	C] Annualized Basic EPS Before Extraordinary/ exceptional items	8.04	6.80	8.96	3.71





## PART 11

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding No. of shares	5912844	5912844	5912844	5912844
	Percentage of shareholding	59.13	59.13	59.13	59.13
2	Promoters and promoters group shareholding				
	A] Pledged/Encumbered-				
	-No. of shares	902200	902200	902200	902200
	-% of shares (as a % of the total shareholding of the promoter and promoter group)	22.07	22.07	22.07	22.07
	% of shares (as a total share capital of the company]	9.02	9.02	9.02	9.02
	B] Non-Encumbered				
	No. of Shares	3184956	3184956	3184956	3184956
	-% of shares (as a % of the total shareholding of the promoter and promoter group)	77.93	77.93	77.93	77.93
	% of shares (as a total share capital of the company]	31.84	31.84	31.84	31.84
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter		NIL		
	Received during the quarter		NIL		
	Disposed off during the quarter		NIL		
	Remaining unresolved at the end of the quarter		NIL		

**Segment Wise Revenue, Results and Capital Employed****Rs in lacs**

S.NO	SEGMENT INFORMATION	Quarter ended	Quarter ended	Quarter ended	Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	<b>Segment Revenue</b>				
	a)Paper	6310.73	5426.68	5781.29	23746.39
	b)Yarn & Cotton	31.93	14.59	0	34.37
	c)Wind Power Generation	46.66	6.01	32.40	100.29
	Total	6389.30	5447.28	5813.69	23880.05
2	<b>Segment Results</b>				
	Profit Before intt & Tax				
	a)Paper	521.14	569.39	564.30	1936.94
	b)Yarn & Cotton	0.04	-0.39	-0.45	-1.15
	c)Wind Power Generation	29.81	-5.31	20.75	54.70
	Total	550.99	563.69	584.60	1990.49
	Less Interst	358.04	396.82	312.70	1493.43
	Profit Before Tax	192.95	166.87	271.90	497.06
3	<b>Capital Employed</b>				
	a)Paper	17023.11	17429.88	15610.56	17429.88
	b)Yarn(Trading)	244.20	261.43	1023.75	261.43
	c)Wind Power Generation	1007.42	994.21	981.55	994.21
	Total	18274.73	18685.52	17815.86	18685.52

Place: Rupana  
Dated: 13.08.2012

For Satia Industries Ltd

(R.K.Bhandari)  
Whole Time Director